

Budget Planning

"Controlling Your Expenses"

Benefits

- Controlling Your Expenses
- Monitor Historical Trending
- Organize Your Spending
- Estimate Your Spending

Features

- Allocations for Current Year
- Allocations for Prior year
- Allocations for Prospective Year
- Auto-Budget Creation
- Consolidate Worksheets
- Import / Export Features
- Multi-Account Levels
- Multi-Calc Budget Options
- Multiple Trend Factors
- Statistical Account Budgets
- Use Historical Data
- Variable Based Budgeting

Integrated With

- Accounts Payable
- ADT / Census Control
- Dashboards / Score Cards
- General Ledger / Financials

Report Writers

- ADL Reportwriter
- Crystal Reports
- Fast Reports
- SQL Reporting Services

Month	Budget 2009	Actual 2008
January	6,833.33	0.00
February	6,833.33	0.00
March	6,833.33	0.00
April	6,833.33	0.00
May	6,833.33	0.00
June	6,833.33	0.00
July	6,833.33	0.00
August	6,833.33	0.00
September	6,833.33	0.00
October	6,833.33	0.00
November	6,833.33	0.00
December	6,833.33	0.00
Total	81,999.96	0.00

Budget

- Expenses at a Departmental level
- Powerful tools for planning, projecting and monitoring costs
- Reports with comprehensive views of expense/revenue status

Flexibility

- Budgets for a specific time frame
- Control budgets at G/L level
- Robust P/L analysis for individual accounts and multiple fiscal years

Simple Setup Options

- Enter budgets manually
- Generate Budgets from prior years
- Import budgets from Excel or Lotus

Online Budget Balances & Analytics

- See exactly how your organization is spending its money
- Review high level budgets
- Tracking money spent, committed funds and cash on hand
- Drill down to the full details level

Reports

- Print budget-to-actual summaries
- Assess how well departments control costs & adhere to budgets
- View multiple levels of details

User Defined Reporting

- Ready-to-use predefined reports
- User defined report templates

